

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Fairbank Enhanced Detox
Center

Agency: FCBHC Reporting Period: 1st
Quarter 2009

Grant #: 65C-07-418 Amount of Funds Requested
\$ none

1. What is the status of the project; include portions completed?

Excavation & Backfill	100%
Concrete Formwork	100%
Wood Wall Framing	90%
Roof Framing	90%

2. Is the project on schedule; if not, how will this be dealt with?

The project is on schedule

3. Is the project on budget; if not, how will this be dealt with?

The project is on budget

4. Other comments/problems and solutions:

None at this time

Attachment G

**Denali Commission
Quarterly Project Financial Report**Project Name: Fairbanks Enhanced Detox CenterAgency: FCBHC Reporting Period: 1st Qtr, FY09Grant #: 65C-07-418**Please include the following information:**
*(Use additional pages as necessary)*Budget Information:

1. The total project budget: \$4,737,716
2. The total project expenditures as of the end of the most recent quarter: \$ 1,795,678.82
3. The total amount of Denali Commission funds committed to the project: \$ 670,284
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$145,461.32
5. The percentage of expenditures to the total budget: 3%
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

Gherm Company began moving dirt in April and connected water on May 19, 2008. Site work to be completed by August. Building to be completed December 19, 2008.

Form 641A

Attachment G

Denali Commission

Quarterly Project Financial Report
Project Performance Analysis (PPA) FormProject Name: _____ Fairbanks Enhanced Detox
Center _____Agency: _____ FCBHC _____ Reporting Period: 1st Quarter
2009 _____

Grant #: _____ 65C-07-418 _____

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
	672.84			
FFE	319,369	0	12/2008	
Project Mgr	100,261	109,729.37	12/2008	
A&E	250,654	35,731.95	12/2008	
Totals:	670,284	145,461.32		

Signature: _____

Date: _____

10/15/08

____ Gail Atchison, Executive Director

Print Name and Title: _____

10/15/08

Form 641B